Budget 2026/2027

DELIVERING A FAIRER GREENER HARINGEY

The coming year will see a record level of investment in Haringey to provide the services our residents rely on, and ensure our borough is clean, safe and welcoming for all. We are committed to building a Haringey where everyone can belong and thrive, and ensuring that vital resources go where they are needed most.

Council Leader
Peray Ahmet

That means more than £220m to support residents who need help at the most challenging times via adults' and children's social care, and £43m on addressing the homelessness crisis. We are continuing to invest in our parks and green spaces, libraries and leisure centres. We are also incredibly proud to have delivered the first 1,000 new council homes, at council rents – with a further 2,000 on the way.

> *We are committed to building a Haringey where everyone can belong and thrive, and ensuring that vital resources go where they are needed most.*

We are working hard to ensure that we achieve maximum value for money through improving back-office efficiency, cutting the number of agency staff and reducing all non-essential spending.

These decisions are the result of tough choices. Due to historic government underfunding, in 2025/26 we have operated with around £143m less in real terms in core government funding than we did in 2010/11. We continue to operate with less, while demand for our services continues to rise, as does the cost of providing them.

The government was never going to be able to reverse more than a decade of austerity in one go, but we will see a much-needed uplift in funding next year of around £17m, which is welcome.

Haringey LONDON

SHOW ME THE MONEY

By making every pound count and focusing support where it's needed most, we're building a fairer, greener and safer borough for everyone.

Your Council Tax makes up 41% of the money the council has to spend on services for residents and invest in our borough. The full budget is made up of Council Tax, business rates, grants from the government, income, and borrowing.

CONCESSIONARY FARES

26/27 budget

£16.1m

Since 2022*, we have:

Protected the **Freedom Pass** for residents over **66**, ensuring they can continue to travel for free or at discounted rates on most public transport in London and on local buses across England.

RECYCLING AND WASTE

26/27 budget

£42.2m

Since 2022, we have:

Collected **2.1 million refuse and recycling bins** each month, with 52 crews working daily (on average). Cleaned **370k** kilometres of roads each year.

ADULT SOCIAL CARE

26/27 budget

£188.1m

Since 2022, we have:

Helped **4,000** residents over **65** and **3,600 adults** aged 18–64 each year. Opened the Roger Sylvester Centre, a pioneering mental health facility. Launched a co-produced Carers Strategy.

ROADS AND FOOTPATHS

26/27 budget

£9.3m

Since 2022, we have:

Filled 5,774 potholes, resurfaced **189 roads** and re-laid **114 footpaths**.

TACKLING HOMELESSNESS

26/27 budget

£81.1m

Since 2022, we have:

Ended homeless stays for families in hotels. Brought **184** private empty homes back in use after council action. **Protected 20,133 renters** with council controls on rented homes.

The 26/27 budget figures are based on gross expenditure.

CHILDREN'S SOCIAL CARE

26/27 budget

£107m

Since 2022, we have:

Opened four family hubs in Wood Green, Northumberland Park, Muswell Hill and Seven Sisters. Our Children's Services were rated **Outstanding** for the first time, and our **SEND** services also achieved the **highest Ofsted rating.**

SCHOOLS

26/27 budget

£9.5m

Since 2022, we have:

Achieved **99% of schools** being Ofsted-graded **good or outstanding**, including Haringey's alternative provision. Served **16,350 free school breakfasts** and **repaired 10 school roofs.**

LIBRARIES

26/27 budget

£2.7m

Since 2022, we have:

Kept all nine of Haringey's **libraries open** and refurbished four. Co-created a **Libraries Strategy** that will enable our libraries to be **dynamic, inclusive and indispensable** in the years ahead.

CUSTOMER SERVICES

26/27 budget

£4.2m

Since 2022, we have:

Answered over **220,000 phone calls** and seen **54,000 people** in person at our Customer Service Centres each year. Helped **24,866 households** to claim Council Tax relief and assisted **7,475 households** through the Haringey Support Fund.

PARKS AND LEISURE

26/27 budget

£17.7m

Since 2022, we have:

Improved **30** parks, created **7 new playgrounds**, **renovated 9 playgrounds** and **planted 6,114 new trees.**

Brought **4 leisure centres** back into council management. **Upgraded** the **pools at Park Road** and started a major **gym refurbishment** at **Tottenham Green.**

PUBLIC HEALTH

26/27 budget

£24.5m

Since 2022, we have:

Become the first council to **ban gambling advertising on our estate.** Supported over **2,000 people** with drug and alcohol issues and helped **1,200 residents** to **stop smoking.** More than **5,300** people have taken part in **Haringey Health Walks.**

*council achievements between 2022 and 2026 • www.haringey.gov.uk/showmethemoney

The average Band D Council Tax per year is £1803.27. Here's how your money is spent*:

ADULTS, HEALTH AND HOUSING - £936.92

Adult Social Care, Public Health and preventing and addressing homelessness

CHILDREN'S SERVICES - £423.58

Looking after children in care, schools, youth provision and family support

ENVIRONMENT AND RESIDENT EXPERIENCE - £67.66

Customer services, waste, recycling, highways, parks, leisure, community safety and planning

FINANCE AND RESOURCES - £182.17

Digital services, finance, property management, procurement

CULTURE, STRATEGY AND COMMUNITIES - £107.76

Libraries, placemaking, communications, legal, HR and culture

NON SERVICE BUDGETS - £85.18

Treasury management, other financing costs, contingency, concessionary fares and levies

*For illustrative purposes, this represents the portions of a typical Band D annual Council Tax contribution spent on each area.

HERE TO HELP

Visit our Here to Help pages for information about the services available to help you, including council tax reduction, benefits you can claim and how to contact our Financial Support team

www.haringey.gov.uk/here-to-help

Your council tax band is determined by the location, size, layout, and characteristics of the property you live in when it was valued. You can find your band on any council tax bill.

MY ACCOUNT

You can see your council tax account, check your balance, make payments, sign up for a direct debit or tell us about any changes online in 'My Account'. Visit: **www.haringey.gov.uk/council-tax-online**